

CLERK'S OFFICE

APPROVED

Date: 6-19-01

Submitted by: Chairman of the Assembly  
at the request of the  
School Board

Prepared by: Anchorage School District  
For Reading: June 5, 2001

ANCHORAGE, ALASKA  
AR NO. 2001-159

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE PROVIDING FOR  
A REVISION OF THE ANCHORAGE SCHOOL DISTRICT FINANCIAL PLAN  
FOR FY 2001-2002

WHEREAS, increased funding for K-12 education was a high priority for both the Anchorage School Board and the Anchorage Assembly; and

WHEREAS, there was unified support for increased funding through the many efforts of the Anchorage School District's staff, School Board Members and many partners in the community—parent groups, Assembly, Mayor, Legislature, and Governor; and

WHEREAS, the First Session of the 22nd Alaska State Legislature approved and forwarded to the Governor for his approval Senate Bill 174, which provides for increases in the Foundation program and Learning Opportunity Grants; and

WHEREAS, the Anchorage School Board approved on June 5, 2001 the revision to the FY 2001-2002 Financial Plan based upon the Governor's approval of Senate Bill 174; and

WHEREAS, the passage of Senate Bill 174 will provide the District an opportunity to reinstate many of the reductions that were required to be made in prior years and to address critical needs in areas such as school safety, class size reduction, increased efforts in school maintenance/operations, and for providing resources to supplement student instructional programs to improve student performance on State-mandated exit and benchmark exams; and

WHEREAS, the updated enrollment projections for September, 2001 have been increased by an additional 553 students; and

WHEREAS, the Anchorage School District's General Fund is being increased by \$14,968,955 to provide for needed improvements for the children of Anchorage pending approval by the Governor; and

WHEREAS, the Anchorage School District's Food Service Fund is being increased by \$95,000 to provide for needed equipment and repair parts; and

WHEREAS, the Anchorage School District's Local/State/Federal Projects Fund is being increased by \$6,000,000 in categorical grant awards to enhance the learning environment for students; and


WHEREAS, no additional taxes are being requested to support this increase; and

NOW THEREFORE, The Anchorage Assembly resolves:

Section 1: That the following revisions in total are approved:

<u>Fund Description</u>	<u>FY 2001-2002 Adopted Budget as of 4/24/01</u>	<u>Requested Revision</u>	<u>FY 2001-2002 Revised Budget as of 6/19/01</u>
General	\$340,951,773	\$14,968,955	\$355,920,728
Food Service	10,888,000	95,000	10,983,000
Debt Service	47,751,978	-0-	47,751,978
Local/State/ Federal Projects	<u>28,000,000</u>	<u>6,000,000</u>	<u>34,000,000</u>
TOTAL ANCHORAGE SCHOOL DISTRICT APPROPRIATION	<u>\$427,591,751</u>	<u>\$21,063,955</u>	<u>\$448,655,706</u>
	<u>FY 2001-2002 Taxes as of 4/24/01</u>	<u>FY 2001-2002 Tax Contribution Increase Requested</u>	<u>FY 2001-2002 Revised Tax as of 6/19/01</u>
LOCAL TAXES			
General Fund	\$107,301,568	\$ -0-	\$107,301,568
Debt Service Fund	<u>28,219,506</u>	<u>-0-</u>	<u>28,219,506</u>
TOTAL LOCAL TAX CONTRIBUTION	<u>\$135,521,074</u>	<u>\$ -0-</u>	<u>\$135,521,074</u>

PASSED AND APPROVED by the Anchorage Assembly this 19<sup>th</sup> day of June, 2001.

  
Chairman

**ATTEST:**

  
Municipal Clerk